

<b>Tucson Unified District</b>	<b>100201</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>Lowell H Smith Elementary School</b>	<b>100201401</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,072,529	352,171	1,424,700
UNRESTRICTED CAP OUTLAY	819	40,107	40,926
SOFT CAPITAL OUTLAY	17,795	45,496	63,291
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,248	27,176	31,424
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	122	122
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	31,900	39,047	70,947
STATE PROJECTS	485	502	987
FOOD SERVICES	28,616	38,347	66,963
OTHER	8,588	19,482	28,070
<b>TOTAL</b>	<b>1,164,980</b>	<b>562,450</b>	<b>1,727,430</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>124,622</b>	<b>34,461</b>	<b>159,083</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		379.755	
1998 - 1999 TOTAL		344.895	
1999 - 2000 TOTAL		331.820	
<b>FALL 1999 ENROLLMENT</b>		<b>367</b>	

ESTIMATED		
SCHOOL REVENUE		2,218,097
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	331.82
CLASSROOM STAFF	18	18.69
OTHER	11	31.60
<b>TOTAL STAFF</b>	<b>29</b>	<b>11.34</b>
<b>TEACHER SALARIES</b>		\$681,716
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		49
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported